Fiscal Year 2004 Title I Grants to Local Educational Agencies - NORTH CAROLINA

Maximum Required Expenditures For Choice-Related Maximum Per-Child Transportation Expenditure For FY 2004 Title I And Supplemental Supplemental LEA ID Educational Services** Educational Services*** District Allocation* 3700030 ALAMANCE-BURLINGTON SCHOOLS 3,323,541 664.708 1.136.25 3700090 ALEXANDER COUNTY SCHOOLS 759,500 151,900 1,003.30 3700120 ALLEGHANY COUNTY SCHOOLS 335,069 67,014 1,175.68 3700180 ANSON COUNTY SCHOOLS 1,129,223 225,845 1,200.02 3700210 ASHE COUNTY SCHOOLS 153,841 769,205 1.188.88 3700240 ASHEBORO CITY SCHOOLS 1,153,872 230,774 1,196.96 ASHEVILLE CITY SCHOOLS 3700270 1,407,586 281,517 1.273.83 134,794 3700300 1,560.12 AVERY COUNTY SCHOOLS 673,971 BEAUFORT COUNTY SCHOOLS 444,974 1,247.12 3700330 2,224,869 3700360 BERTIE COUNTY SCHOOLS 1,195,294 239,059 1,252.93 3700390 BLADEN COUNTY SCHOOLS 1,648,997 329,799 1,271.39 3700420 BRUNSWICK COUNTY SCHOOLS 575,384 1,260.15 2,876,920 3700450 BUNCOMBE COUNTY SCHOOLS 4,171,367 834,273 1,196.61 3700480 BURKE COUNTY SCHOOLS 2,750,669 550,134 1,262.93 3700530 CABARRUS COUNTY SCHOOLS 1,922,219 384,444 1.128.73 3700580 CALDWELL COUNTY SCHOOLS 2,167,867 433,573 1,198.38 3700600 CAMDEN COUNTY SCHOOLS 182,963 36,593 1,157.99 3700013 CAMP LEJEUNE SCHOOLS 417,524 83,505 1,153.38 3700630 CARTERET COUNTY SCHOOLS 1,873,468 374,694 1,247.32 CASWELL COUNTY SCHOOLS 3700660 706,737 141,347 1,177.90 3700690 CATAWBA COUNTY SCHOOLS 1,667,149 333,430 1,097.53 CHAPEL HILL-CARRBORO SCHOOLS 3700720 905,254 181,051 1,005.84 CHARLOTTE-MECKLENBURG SCHOOLS 3702970 20,670,029 4,134,006 1,484.28 3700750 CHATHAM COUNTY SCHOOLS 1,080,821 216,164 1,061.71 3700780 CHEROKEE COUNTY SCHOOLS 900,534 180,107 1,218.58 3700870 CLAY COUNTY SCHOOLS 265,146 53,029 1,262.60 CLEVELAND COUNTY SCHOOLS 395,065 3700900 1,975,323 1,274.40 3700930 CLINTON CITY SCHOOLS 778,416 155,683 1,286.64 3700960 COLUMBUS COUNTY SCHOOLS 2,357,366 471,473 1,293.12 CRAVEN COUNTY SCHOOLS 3703310 3.429.033 685,807 1,270.01 3700011 CUMBERLAND COUNTY SCHOOLS 12,532,028 2,506,406 1,410.95 3701080 CURRITUCK COUNTY SCHOOLS 624,071 124,814 1,147.19 3701110 DARE COUNTY SCHOOLS 588,581 117,716 1,011.31 DAVIDSON COUNTY SCHOOLS 3701140 1,501,520 300,304 1,094.40 3701170 DAVIE COUNTY SCHOOLS 679,997 135,999 1,007.40 3701200 DUPLIN COUNTY SCHOOLS 2,741,786 548.357 1,238.95 3701260 DURHAM PUBLIC SCHOOLS 7,259,045 1,451,809 1,327.06 EASTERN CHEROKEE RESERVATION 3737099 459,723 91,945 1,332.53 3700840 EDENTON/CHOWAN SCHOOLS 673,671 134,734 1,227.09 3701320 EDGECOMBE COUNTY SCHOOLS 2,147,037 429,407 1,423.76 3701380 ELKIN CITY SCHOOLS 182,068 36,414 1,145.08 3701500 FORSYTH COUNTY SCHOOLS 9,869,421 1,973,884 1,375.53 3700014 FORT BRAGG SCHOOLS 437,287 87,457 976.09 3701530 FRANKLIN COUNTY SCHOOLS 1.663.391 332.678 1.227.59 3701620 GASTON COUNTY SCHOOLS 6,301,873 1,260,375 1,331.48 3701680 GATES COUNTY SCHOOLS 410,643 82,129 1.153.49 3701770 GRAHAM COUNTY SCHOOLS 384,479 76,896 1,281.60 3701800 GRANVILLE COUNTY SCHOOLS 1,532,574 306.515 1,299.89 3701830 GREENE COUNTY SCHOOLS 964,652 192,930 1,211.87

Fiscal Year 2004 Title I Grants to Local Educational Agencies - NORTH CAROLINA

Maximum Required Expenditures For Choice-Related Maximum Per-Child Transportation Expenditure For FY 2004 Title I And Supplemental Supplemental LEA ID Educational Services** Educational Services*** District Allocation* 3701920 **GUILFORD COUNTY SCHOOLS** 13.090,263 2.618.053 1,416.85 3701950 HALIFAX COUNTY SCHOOLS 1,368.47 2,341,451 468,290 3702010 HARNETT COUNTY SCHOOLS 4,056,817 811,363 1,312.46 3702040 HAYWOOD COUNTY SCHOOLS 1,739,782 347,956 1,304.18 3702100 HENDERSON COUNTY SCHOOLS 479,370 1,219.15 2,396,849 3702160 HERTFORD COUNTY SCHOOLS 1,159,010 231,802 1,235.62 3702190 HICKORY CITY SCHOOLS 221,401 1,107,005 1,178.92 3702250 HOKE COUNTY SCHOOLS 401,685 2,008,426 1,238.24 3702280 HYDE COUNTY SCHOOLS 57,532 1,403.23 287,661 3702310 IREDELL-STATESVILLE SCHOOLS 2,305,375 461,075 1,083.86 3702340 JACKSON COUNTY SCHOOLS 714,068 142,814 1,186.16 3702370 JOHNSTON COUNTY SCHOOLS 812,547 4.062,736 1.266.83 3702400 JONES COUNTY SCHOOLS 519,859 103,972 1,226.08 3702430 KANNAPOLIS CITY SCHOOLS 917,299 183,460 1,161.14 3702460 KINGS MOUNTAIN DISTRICT 852,782 170,556 1,153.97 3702560 LEE COUNTY SCHOOLS 1,774,159 354,832 1,227.79 LENOIR COUNTY PUBLIC SCHOOLS 3702610 2,767,250 553,450 1,268.22 3702640 LEXINGTON CITY SCHOOLS 1,377,098 275,420 1,278.64 3702680 LINCOLN COUNTY SCHOOLS 337,187 1,178.98 1,685,937 MACON COUNTY SCHOOLS 3702760 908,387 181,677 1,166.09 3702820 MADISON COUNTY SCHOOLS 657,125 131,425 1,216.90 MARTIN COUNTY SCHOOLS 3702880 275,039 1,227.85 1.375.195 3702940 MCDOWELL COUNTY SCHOOLS 269,782 1,222.95 1,348,912 3703000 MITCHELL COUNTY SCHOOLS 97,285 486,427 1,183.52 3703060 MONTGOMERY COUNTY SCHOOLS 1,104,314 220,863 1,191.28 3703090 MOORE COUNTY SCHOOLS 2,368,740 473,748 1,242.13 3703120 MOORESVILLE CITY SCHOOLS 78,477 392,387 976.09 3703210 MOUNT AIRY CITY SCHOOLS 402,580 80,516 1,177.14 3703270 NASH-ROCKY MOUNT SCHOOLS 4,920,019 984,004 1,314.46 NEW HANOVER COUNTY SCHOOLS 3703330 4,727,174 945,435 1,349.85 3703360 NEWTON CONOVER CITY SCHOOLS 752,194 150,439 1.227.07 3703420 NORTHAMPTON COUNTY SCHOOLS 1,265,497 253,099 1,256.70 3703450 ONSLOW COUNTY SCHOOLS 5,732,775 1,146,555 1,331.66 3703480 ORANGE COUNTY SCHOOLS 654,955 130,991 1,042.92 3703510 PAMLICO COUNTY SCHOOLS 527,313 105,463 1,206.67 3703540 PASQUOTANK COUNTY SCHOOLS 1,572,994 314,599 1,225.07 3703570 PENDER COUNTY SCHOOLS 1,570,448 314,090 1,229.79 3703600 PERQUIMANS COUNTY SCHOOLS 532,504 106,501 1,218.54 3703630 PERSON COUNTY SCHOOLS 974,082 194,816 1,179.28 3700012 PITT COUNTY SCHOOLS 5,809,846 1,161,969 1,330.40 3703720 POLK COUNTY SCHOOLS 454,796 90,959 1,128.53 3703780 RANDOLPH COUNTY SCHOOLS 2,342,918 468,584 1,088.72 3703870 RICHMOND COUNTY SCHOOLS 2,335,637 467,127 1,235.79 3703900 ROANOKE RAPIDS CITY SCHOOLS 626,552 125,310 1.193.43 3703930 ROBESON COUNTY SCHOOLS 9,781,139 1,956,228 1,362.84 3703990 ROCKINGHAM COUNTY SCHOOLS 1,222.59 2.803.404 560,681 3704050 ROWAN-SALISBURY SCHOOLS 3,818,995 763,799 1,273.85 3704080 RUTHERFORD COUNTY SCHOOLS 2,335,637 467,127 1,258.43 3704140 SAMPSON COUNTY SCHOOLS 2,114,101 422,820 1,244.32

Fiscal Year 2004 Title I Grants to Local Educational Agencies - NORTH CAROLINA

		TW 2004 TWI	Maximum Required Expenditures For Choice-Related Transportation	Maximum Per-Child Expenditure For
LEAD	D' . ' .	FY 2004 Title I	And Supplemental	Supplemental
<u>LEA ID</u>	<u>District</u>	Allocation*	Educational Services**	Educational Services***
3704200	SCOTLAND COUNTY SCHOOLS	2,088,638	417,728	1,234.42
3704230	SHELBY CITY SCHOOLS	841,756	168,351	1,287.09
3704320	STANLY COUNTY SCHOOLS	1,541,271	308,254	1,054.94
3704380	STOKES COUNTY SCHOOLS	863,294	172,659	1,010.88
3704410	SURRY COUNTY SCHOOLS	1,795,803	359,161	1,226.64
3704440	SWAIN COUNTY SCHOOLS	385,793	77,159	1,512.92
3704500	THOMASVILLE CITY SCHOOLS	1,129,900	225,980	1,330.86
3704530	TRANSYLVANIA COUNTY SCHOOLS	716,970	143,394	1,163.91
3704590	TYRRELL COUNTY SCHOOLS	273,473	54,695	1,296.08
3704620	UNION COUNTY PUBLIC SCHOOLS	2,931,667	586,333	1,103.37
3704650	VANCE COUNTY SCHOOLS	2,399,297	479,859	1,246.39
3704720	WAKE COUNTY SCHOOLS	12,371,439	2,474,288	1,405.05
3704740	WARREN COUNTY SCHOOLS	976,929	195,386	1,231.94
3704800	WASHINGTON COUNTY SCHOOLS	898,668	179,734	1,269.31
3704830	WATAUGA COUNTY SCHOOLS	720,507	144,101	1,127.55
3704880	WAYNE COUNTY PUBLIC SCHOOLS	5,023,716	1,004,743	1,317.18
3704890	WELDON CITY SCHOOLS	537,646	107,529	1,311.33
3704920	WHITEVILLE CITY SCHOOLS	961,826	192,365	1,275.63
3704950	WILKES COUNTY SCHOOLS	2,027,524	405,505	1,275.17
3705020	WILSON COUNTY SCHOOLS	3,520,118	704,024	1,281.44
3705040	YADKIN COUNTY SCHOOLS	803,667	160,733	1,036.99
3705070	YANCEY COUNTY SCHOOLS	650,639	130,128	1,216.15
3799999	PART D SUBPART 2	1,432,943	286,589	0.00

^{*} Actual amounts received by LEAs will be smaller than shown here due to State-level adjustments to Federal Title I allocations. States adjust allocations, for example, to reflect LEA boundary changes or the creation of new LEAs, including charter school LEAs, that are not accounted for in the Department's calculations. States also are permitted to reserve up to 1 percent of allocations for administration and generally must reserve 4 percent in fiscal year 2004 (up from 2 percent in previous years) for school improvement activities. These adjustments will reduce the actual amounts available under all three columns of the table.

^{**} An LEA must use up to an amount equal to 20 percent of its Title I, Part A allocation (the "20-percent reservation") received from the State to cover choice-related transportation costs for students who exercise a choice option and to pay for supplemental educational services for students whose parents request such services. The 20-percent reservation may include Title I, Part A funds or funding from other Federal, State, local, and private sources. The amount shown in this column is the Department's estimate of the amount that affected LEAs - those with schools identified for improvement, corrective action, or restructuring - may have to spend to meet this requirement. Actual expenditures will depend on such factors as the number of students exercising a choice option or receiving supplemental educational services and the costs of satisfying these requests. An LEA has discretion to determine the allocation of these funds between choice-related transportation and supplemental educational services, except that it must spend at least one-quarter of the 20-percent reservation - or an amount equal to 5 percent of its Title I, Part A allocation - on each activity if there is demand for both from students and their parents.

^{***} An LEA that must arrange for supplemental educational services is required to pay, for each child receiving services, the lesser of the actual cost of the services or an amount equal to the LEA's Title I, Part A allocation received from the State divided by the number of poor students in the LEA, as determined by estimates produced by the US Bureau of the Census. Thus the amount shown in this column reflects the statutory "cap" on per-child expenditures for supplemental educational services.